

JENNIFER M. GRANHOLM

JANET OLSZEWSKI DIRECTOR

August 10, 2007

Dear School Based Services Provider:

We are forwarding a corrected spreadsheet attachment for L Letter 07-19, issued July 5, 2007. The Intermediate School District (ISD) cost of the Fee-For-Service (FFS) Random Moment Time Study was overstated on the previous spreadsheet attachment. This corrected spreadsheet reflects the correct ISD statewide share of \$36,600 for the FFS portion (\$122,000 X 50% X 60%).

Per the Assurance and Understanding of Compliance Agreement, for the FFS portion only, the cost is shared on the usual ratio of 60% from the ISDs and 40% from the State.

Sincerely,

Paul Reinhart, Director

Medical Services Administration

Paul Reenhant

Attachment

Michigan Department of Community Health Fiscal 2007 SBS Contract Cost

ISD/DPS	06/07 Total Quarterly AOP Cost (After FFP Contractor+Supplem ental Costs)	06/07 Total Annual CM-PCS RMTS Cost	ISD 60% Share CM- PCS RMTS Cost	ISD Invoice Total (Quarterly AOP Costs + ISD 60% Share Rate Setting RMTS Costs)
Allegan ISD	\$1,354.49	\$571.71	\$343.03	\$1,697.52
Alpena-Montmorency-Alcona ESD	\$597.39	\$252.15	\$151.29	\$748.69
Barry ISD	\$434.50	\$183.40	\$110.04	\$544.54
Bay-Arenac ISD	\$1,683.80	\$710.71	\$426.43	\$2,110.23
Berrien ISD	\$2,335.30	\$985.70	\$591.42	\$2,926.72
Branch ISD	\$563.59	\$237.88	\$142.73	\$706.32
C.O.O.R. ISD	\$791.56	\$334.11	\$200.46	\$992.02
Calhoun ISD	\$2,242.80	\$946.66	\$568.00	\$2,810.80
Charlevoix-Emmet ISD	\$924.99	\$390.42	\$234.25	\$1,159.24
Cheb-Otsego-Presque Isle ESD	\$853.93	\$360.43	\$216.26	\$1,070.20
Clare-Gladwin RESD	\$727.79	\$307.19	\$184.32	\$912.11
Clinton County RESA	\$925.56	\$390.67	\$234.40	\$1,159.96
Copper Country ISD	\$572.18	\$241.51	\$144.91	\$717.09
Delta-Schoolcraft ISD	\$649.86	\$274.30	\$164.58	\$814.44
Detroit City Public Schools	\$10,455.29	\$4,413.05	\$2,647.83	\$13,103.12
Dickinson-Iron ISD	\$544.84	\$229.97	\$137.98	\$682.82
Eastern Upper Peninsula ISD	\$678.84	\$286.53	\$171.92	\$850.76
Eaton ISD	\$1,231.21	\$519.68	\$311.81	\$1,543.02
Genesee ISD	\$7,160.95	\$3,022.55	\$1,813.53	\$8,974.48
Gogebic-Ontonagon ISD	\$264.15	\$111.50	\$66.90	\$331.05
Gratiot-Isabella RESD	\$1,266.25	\$534.47	\$320.68	\$1,586.93
Hillsdale ISD	\$624.90	\$263.76	\$158.26	\$783.15
Huron ISD	\$462.74	\$195.32	\$117.19	\$579.93
Ingham ISD	\$3,962.87	\$1,672.68	\$1,003.61	\$4,966.48
Ionia ISD	\$1,010.20	\$426.39	\$255.84	\$1,266.03
losco RESA	\$434.99	\$183.60	\$110.16	\$545.15
Jackson ISD	\$2,256.72	\$952.53	\$571.52	\$2,828.24
Kalamazoo RESA	\$2,948.25	\$1,244.42	\$746.65	\$3,694.90
Kent ISD	\$9,506.81	\$4,012.71	\$2,407.62	\$11,914.43
Lapeer ISD	\$1,280.25	\$540.38	\$324.23	\$1,604.47
Lenawee ISD	\$1,512.64	\$638.47	\$383.08	\$1,895.72
Lewis Cass ISD	\$627.27	\$264.76	\$158.86	\$786.13
Livingston ESA	\$2,520.55	\$1,063.89	\$638.33	\$3,158.88
Macomb ISD	\$11,766.72	\$4,966.59	\$2,979.95	\$14,746.68
Manistee ISD	\$310.57	\$131.09	\$78.65	\$389.22
Marquette-Alger RESA	\$882.26	\$372.39	\$223.43	\$1,105.69
Mason-Lake ISD	\$499.33	\$210.76	\$126.46	\$625.79
Mecosta-Osceola ISD	\$871.70	\$367.93	\$220.76	\$1,092.46
Menominee ISD	\$293.38	\$123.83	\$74.30	\$367.67
Midland County ESA	\$1,223.27	\$516.33	\$309.80	\$1,533.07
Monroe ISD	\$2,214.89	\$934.88	\$560.93	\$2,775.82
Montcalm Area ISD	\$1,125.54	\$475.07	\$285.04	\$1,410.58

L 07-22 Attachment I

Michigan Department of Community Health Fiscal 2007 SBS Contract Cost

ISD/DPS	06/07 Total Quarterly AOP Cost (After FFP Contractor+Supplem ental Costs)	06/07 Total	ISD 60% Share CM- PCS RMTS Cost	ISD Invoice Total (Quarterly AOP Costs + ISD 60% Share Rate Setting RMTS Costs)
Muskegon Area ISD	\$2,905.28	\$1,226.28	\$735.77	\$3,641.04
Newaygo County RESA	\$817.26	\$344.96	\$206.97	\$1,024.24
Oakland Schools	\$16,994.78	\$7,173.28	\$4,303.97	\$21,298.75
Oceana ISD	\$291.00	\$122.83	\$73.70	\$364.70
Ottawa Area ISD	\$4,041.37	\$1,705.81	\$1,023.49	\$5,064.86
Saginaw ISD	\$2,942.19	\$1,241.86	\$745.12	\$3,687.31
Sanilac ISD	\$682.36	\$288.02	\$172.81	\$855.17
Shiawassee RESD	\$1,221.80	\$515.71	\$309.42	\$1,531.22
St. Clair RESA	\$2,380.16	\$1,004.64	\$602.78	\$2,982.94
St. Joseph County ISD	\$982.61	\$414.75	\$248.85	\$1,231.46
Traverse Bay Area ISD	\$2,213.42	\$934.26	\$560.55	\$2,773.97
Tuscola ISD	\$992.68	\$419.00	\$251.40	\$1,244.08
Van Buren ISD	\$1,472.77	\$621.64	\$372.98	\$1,845.76
Washtenaw ISD	\$4,050.62	\$1,709.72	\$1,025.83	\$5,076.45
Wayne RESA	\$19,125.11	\$8,072.47	\$4,843.48	\$23,968.59
Wexford-Missaukee ISD	\$811.29	\$342.43	\$205.46	\$1,016.75
TOTAL	\$144,519.84	\$61,000.00	\$36,600.00	\$181,119.84